

How we plan the network

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What we'll cover

Why we plan for
the future

How we plan for
the future

The outputs that
we produce

What we want from you!

- What do you think?
- What is important to you / what do you value?
- Should we be doing anything differently?
- What should we prioritise?
- Should we be producing different outputs?
- What would help you?

Why we plan for the future

Safe operation of
the network

A reliable and
available network
for customers

Minimise impact on
environment

Economic and
efficient operation

Economic and
efficient investment
decisions

Deliver value for
investors

How we plan for the future

Supply and Demand Forecasts

What do our customers want?

What will future supply and demand patterns look like?

What challenges do we anticipate?

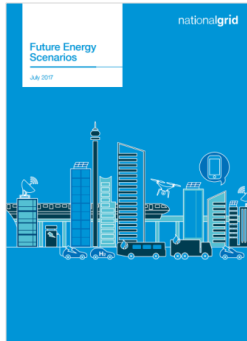
Network Capability Assessment

Can the network meet the needs of the future?

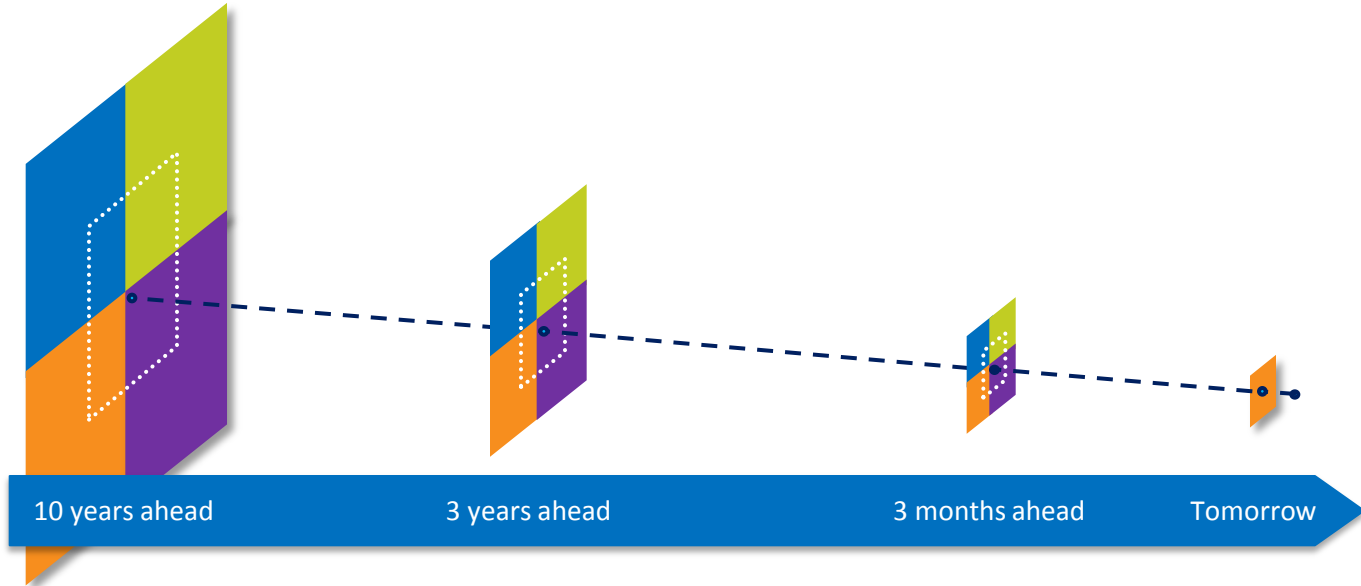
Assessing Options

What are the options available to us?

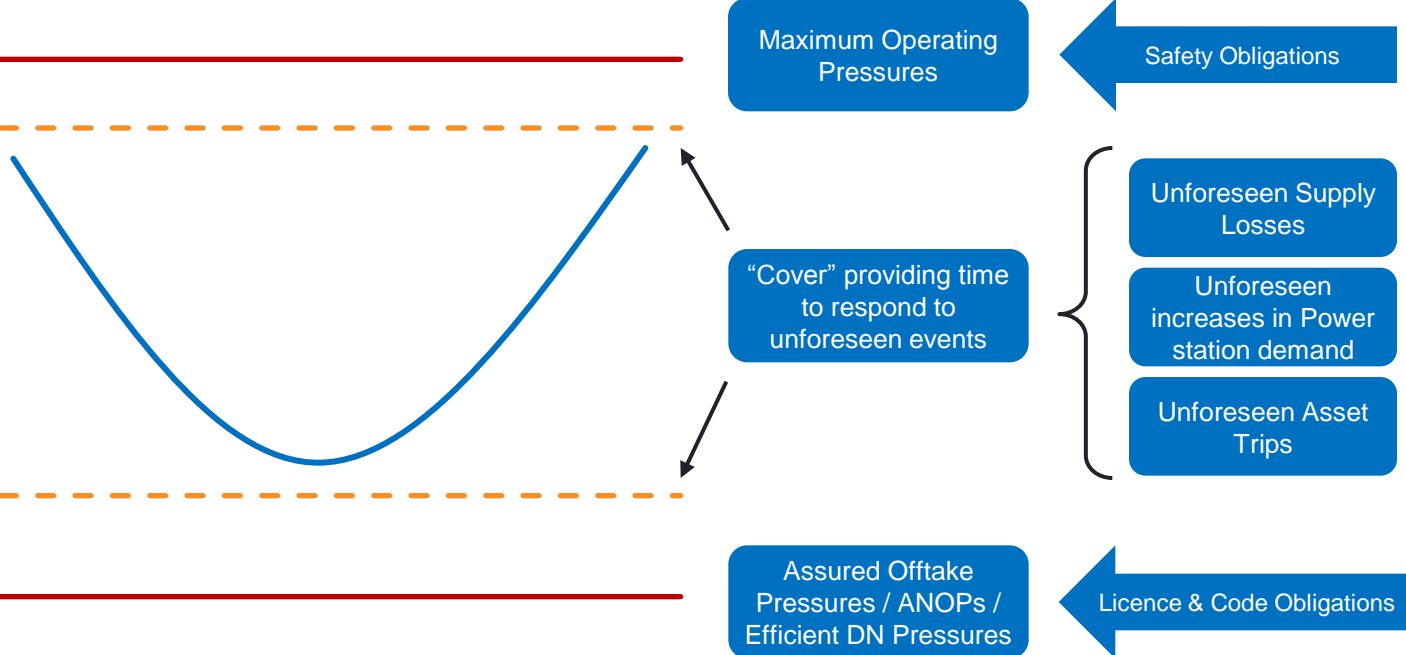
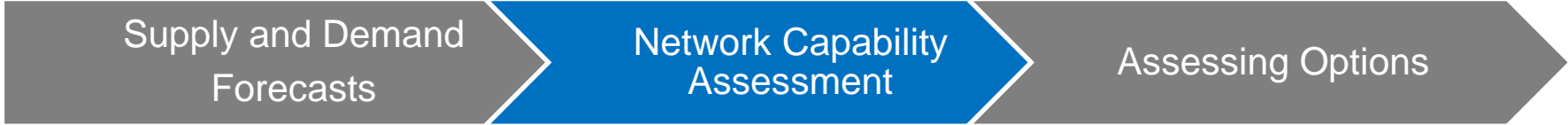
Which is the best option?



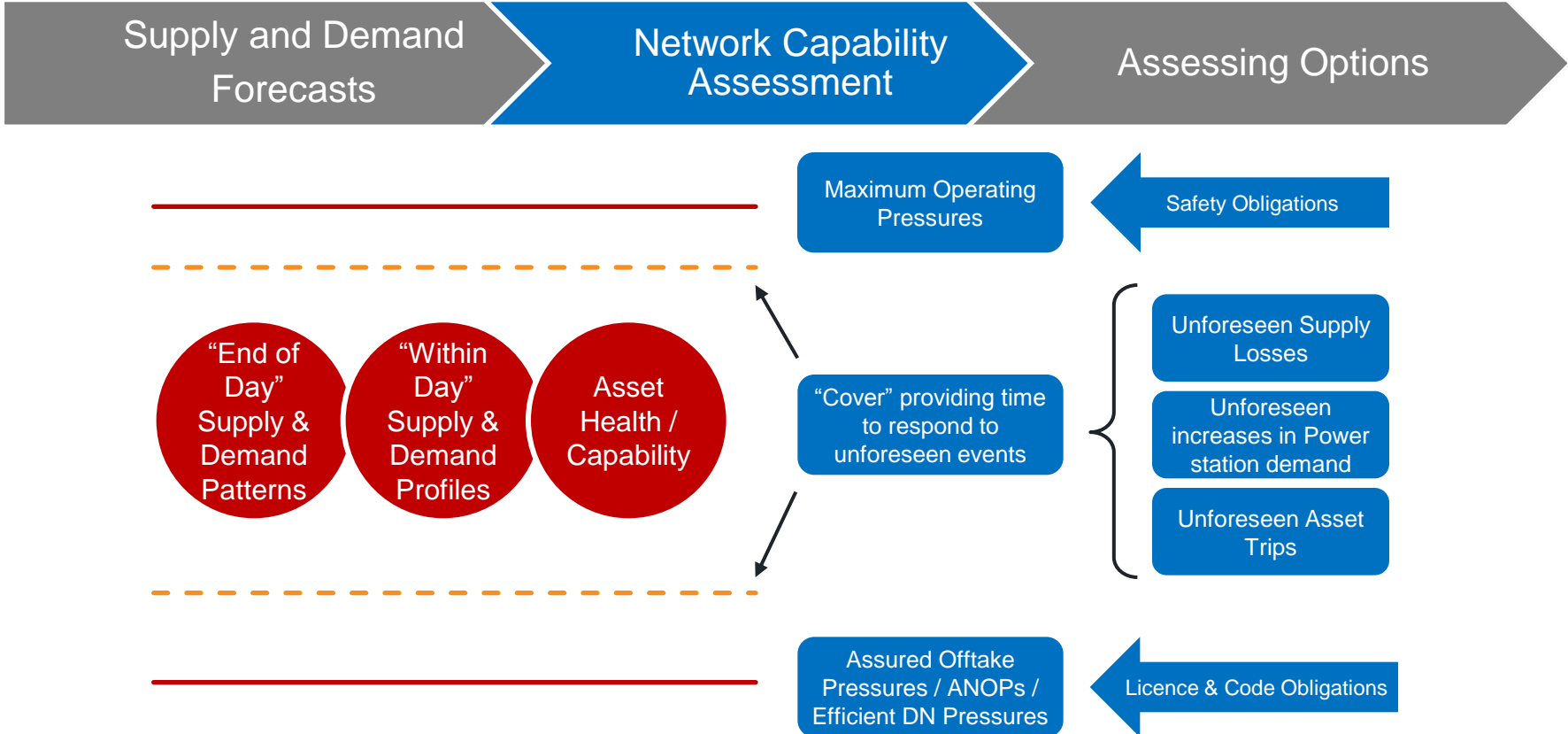
How we plan for the future



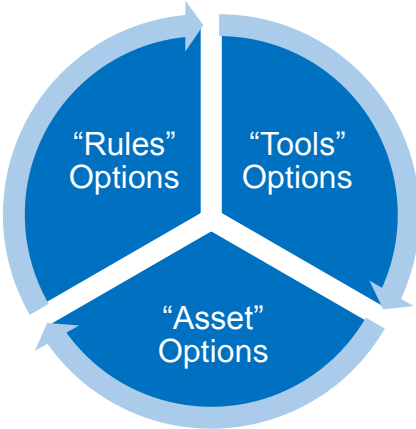
How we plan for the future



How we plan for the future

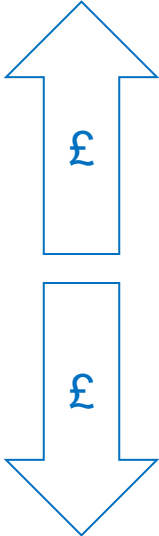
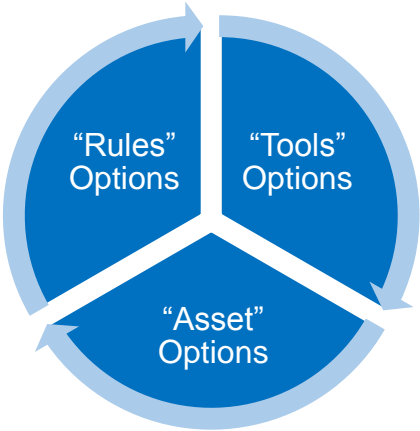


How we plan for the future



Cost Benefit Assessment		
Cost of constraint mgmt. actions, if we do nothing	Cost of constraint mgmt. actions, with options included	Whole life cost of options
Network Operating Costs (with / without options)	Gas / Electricity / CO2 / SOx / NOx Prices	Probability of supply and demand patterns occurring

How we plan for the future



Higher reliability

Future Proof

Higher cost

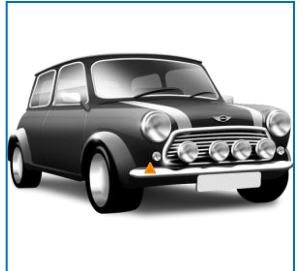
Higher resilience

Lower reliability

Limited Future Options

Lower Cost

Lower resilience



Stakeholders have said...

